



Department of Community Development

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MEMORANDUM

TO: Metropolitan Planning Organization Committee Members

FROM: Kelly Brennan, Long Range Planner III

DATE: October 2, 2023

RE: **23TP030 – Agreement between the City of Rapid City and the South Dakota Department of Transportation for accomplishing the Rapid City Area Transportation Planning Process in the amount of \$1,177,811**

Attached for your review and approval is the Agreement between the City of Rapid City and the South Dakota Department of Transportation to conduct the Rapid City Area Transportation Planning Process. This agreement provides federal transportation planning funds in the amount of \$1,177,811 to conduct activities identified in the Rapid City Area Metropolitan Planning Organization’s 2024 Unified Planning Work Program. The local match from member agencies totals \$259,420.38. This agreement authorizes the reimbursement of funds for the City of Rapid City’s work identified in the 2024 Unified Planning Work Program through the Transportation Planning Budget (706). This includes eligible activities performed by Community Development and Public Works staff.

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$445,801				\$445,801
Safe and Accessible Transportation Options/ Personnel Services		\$11,431				\$11,431
Professional Services/ Consultants		\$950,625				\$950,625
Safe and Accessible Transportation Options/ Professional Services/Consultants		\$24,375				\$24,375
Capital Resources		\$5,000				\$5,000
Total Cost		\$1,437,232				\$1,437,232



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Federal Amount 81.95%		\$1,177,811.62				\$1,177,811.62
Local Match 18.05%		\$259,420.38				\$259,420.38
SDDOT Local Match 18.05%						
Total Cost		\$1,437,232				\$1,437,232

STAFF RECOMMENDATION: Staff recommends approval of the Agreement between the City of Rapid City and the South Dakota Department of Transportation for accomplishing the Rapid City Area Transportation Planning Process in the amount of \$1,177,811